

Trinidad State Junior College – Trinidad State Junior College Educational Foundation

Short-Term (One to Twelve Months)

Current Year (2016)*

Students	Personnel	Programs
Learn Local Scholarships Fall 2016 \$25,000	Portfolio Support for Credentials Fall 2016 \$6,500	Trinidad State Magazine Fall 2016 \$2,000

**Thank you for recently supporting these items.*

New and Continuing Budget Requests (2017)**

Students	Personnel	Programs
Foundation Scholarships \$270,000	Employee Scholarships at TSJC \$20,000	Presidential Opportunities Fund Fundraising Expenses \$10,000
Learn Local Scholarships Spring 2017 \$30,000	Portfolio Support for Credentials Spring 2017 \$5,000	Athletic Program New Scoreboard Funding \$35,000
Learn Local Scholarships Fall 2017 \$40,000	Employee Scholarships for Graduate Level Coursework \$8,000	Observatory Construction at Prator Range \$10,000
Student Emergency Fund \$10,000	Positive College Initiative \$8,000	SOCO BEST Robotics Event Support Fall 2017 \$30,000
	May “End-of-Year” Celebration \$5,000	Trinidad State Magazine Fall 2017 \$12,000
	Fall In-Service Speaker Food, Honorarium, Travel \$4,000	

Examples of both ongoing and new requests for 2017. *Those highlighted in green have been in place for several years and are much appreciated.*** The remaining items are examples that serve to generate discussion for the budget-building process. There are many, many other short-term possibilities. Thank you for considering some of these entries.

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Mid- to Long-Range Vision (Two to Ten Years)

Resource Development Partnership*

Retain third party services to develop strategic partnership for resource development
(Annual expense, depending on services)

****This request has the potential to impact the Foundation and College immeasurably.***

Endowment**

Create a Student Emergency Fund Endowment (\$200,000)
Fund the Friends of TSJC Gunsmithing Endowed Faculty Program (\$1,270,490)
Build a Learn Local Scholarship Endowment (\$2,000,000)

*****Listed by size of envisioned endowment, not necessarily by priority need.***

Infrastructure***

Continuation of Proposed Prator Range Upgrades (\$30,000 – Grant Opportunity)
Renovation of Library Archive Room (\$50,000 – Naming Opportunity)
Installation of Kitchen Equipment (\$100,000 – Naming or Partnership Opportunity)
Secure Mobile Laboratory Technology (\$700,000 – Naming or Partnership Opportunity)
Indoor Shooting Range (est. \$2,000,000 – Multiple Naming Opportunities)
Address Residence Halls in Trinidad (est. \$3,000,000 – Naming Opportunity)
Student Housing for Valley Campus (est. \$10,000,000 – Partnership Opportunity)
Student Recreation Center (est. \$25,000,000 – Naming Opportunity)
Athletic Facilities Complex (est. \$30,000,000 – Multiple Naming Opportunities)

******Listed in order of estimated cost, not by priority to the institution.***

Thought Question

What if an anonymous source donated \$10 million to the College today?
What would we do with the funding?